			TN.	Completed	Underway	Future	Cost Incurred Thru	FY98 Funds	FY99 Execution	FY00 Planning	Estimated Cost	s By Fiscal Year
			Phase	Sites (Actions)			FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	(\$000)	
◆ DoD I	nstallations*											
Sites with Response Complete 14,118		Investigations	17,014	5,841	491	\$5,571,903	\$355,027	\$252,223	\$168,006	FY01	\$1,312,000	
Sites in Progress	High	3,220	Interim Actions	2,662 (3,521)	1,092 (1,378)		\$1,881,228	\$228,951	\$214,909	\$175,397	FY02	\$1,108,585
	Medium	1,905	Design	1,700	558	3,729	\$705,515	\$77,563	\$78,042	\$98,165	FY03	
-Relative Risk Category	Low	2,243	RA-C	2,394	855	4,667	\$4,037,649	\$495,879	\$551,385	\$729,398		\$1,066,269
	Not Evaluated	1,095	RA-O (LTO)	126	502	2,385	\$285,393	\$153,423	\$149,746	\$169,858	FY04	\$961,508
	Not Required	765	LTM	224	918	2,887	\$373,959	\$77,264	\$67,126	\$96,680	FY05	\$908,830
Total Number of Sites 23,346					Total	\$12,855,647	\$1,388,107	\$1,313,431	\$1,437,504	FY99-Comp.	\$15,983,203	
Total Number o	of Installations Funded	l :		1,719								
							Cost Incurred Thru	FY98 Funds	FY99 Execution	FY00 Planning	Estimated Costs By Fiscal Year	
				Completed	Underway	Future	Cost Incurred Thru	FY98 Funds	FY99 Execution	FY00 Planning	Estimated Cost	s By Fiscal Year
			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)		s By Fiscal Year 000)
♦ Forme	erly Used Defen	se Sites		Completed	,	Future						
◆ Forme	· ·	se Sites		Completed	,	Future 877						000)
	· ·		*	· ·	Sites (Actions)		FY98 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	FY01	\$165,423
Sites with Resp	onse Complete	1,885	* Investigations	2,685	Sites (Actions)		FY98 (\$000) \$662,042	Obligated (\$000) \$80,249	Planned (\$000) \$70,304	Estimate (\$000)	FY01 FY02	\$165,423 \$169,313
Sites with Responsites in Progress	onse Complete High	1,885 216	* Investigations Interim Actions	2,685 125(125)	Sites (Actions) 622 30(30)	877	FY98 (\$000) \$662,042 \$72,478	Obligated (\$000) \$80,249 \$9,237	\$70,304 \$3,355	\$52,269 \$1,269	FY01 FY02 FY03	\$165,423 \$169,313 \$172,243
Sites with Responders in Progress -Relative Risk	onse Complete High Medium	1,885 216 83	* Investigations Interim Actions Design	2,685 125(125) 983	Sites (Actions) 622 30(30) 186	877 1,258	\$662,042 \$72,478 \$113,782	\$80,249 \$9,237 \$9,851	\$70,304 \$3,355 \$10,111	\$52,269 \$1,269 \$8,853	FY01 FY02	\$165,423 \$169,313 \$172,243 \$177,075
Sites with Responders in Progress -Relative Risk	onse Complete High Medium Low	1,885 216 83 41	* Investigations Interim Actions Design RA-C	2,685 125(125) 983 880	622 30(30) 186 343	877 1,258 1,429	\$662,042 \$72,478 \$113,782 \$718,011	\$80,249 \$9,237 \$9,851 \$109,699	\$70,304 \$3,355 \$10,111 \$98,831	\$52,269 \$1,269 \$8,853 \$109,001	FY01 FY02 FY03	\$165,423 \$169,313 \$172,243
Sites with Responsites in Progress	onse Complete High Medium Low Not Evaluated Not Required	1,885 216 83 41 773	* Investigations Interim Actions Design RA-C RA-O (LTO)	2,685 125(125) 983 880 5	622 30(30) 186 343 14	877 1,258 1,429 199	\$662,042 \$72,478 \$113,782 \$718,011 \$4,683	\$80,249 \$9,237 \$9,851 \$109,699 \$4,412	\$70,304 \$3,355 \$10,111 \$98,831 \$4,472 \$3,693	\$52,269 \$1,269 \$8,853 \$109,001 \$1,443	FY01 FY02 FY03 FY04	\$165,423 \$169,313 \$172,243 \$177,075

^{*} Totals reflect installation projectfunding allocated to individual sites and do not include program management and support costs.